

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (460) Health and Human Services, Department of  
Budget Unit: (40100000324) Community Mental Health Block Grant  
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Receipts				
Federal Support	\$ 5,959,511	\$ 10,691,606	\$ 10,691,606	\$ 10,691,606
FTE	1.00	1.00	1.00	1.00
Disposition of Resources				
Personal Services-Salaries	\$ 105,100	\$ 107,591	\$ 107,591	\$ 107,591
Office Supplies	11,192	15,000	15,000	15,000
Communications	2,357	3,500	3,500	3,500
Professional & Scientific Services	4,245,035	7,156,301	7,156,301	7,156,301
Outside Services	806,898	566,000	566,000	566,000
Intra-State Transfers	525,000	525,000	525,000	525,000
Reimbursement to Other Agencies	783	1,000	1,000	1,000
ITS Reimbursements	221	214	214	214
IT Outside Services	11,068	10,000	10,000	10,000
Gov Fund Type Transfers - Other A	0	50,000	50,000	50,000
IT Equipment	1,841	2,000	2,000	2,000
Aid to Individuals	250,016	2,255,000	2,255,000	2,255,000
Total Disposition of Resources	\$ 5,959,511	\$ 10,691,606	\$ 10,691,606	\$ 10,691,606